A 61532

BRUHATH BANGALORE MAHANAGARA PALIKE

Yelahanka Project Division

Comparitive Statement

Name of Work:	Improvements of roads and drains at Chokkanahalli surrounding area in Ward No.05 (Jakkur) Byatarayanapura Sub division
Estimate Amount:-	20,000,000.00
Name of Contractor:-	Y R Sridhar
Approved amount:-	17,587,740.00
Tender premium:-	4.98/--

Sl. No.	Description of Work	Unit	Qty as per Schedule			Total Qty Executed	Qty as per Actuals upto 12/18			Qty as per Actuals above 12/18			Total		Difference		Remarks
			Qty	Rates	Amount		Qty	Rates	Amount	Qty	Rates	Amount	Qty	Amount	Excess	Savings	
1	2	3	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21
1	KSR06 300-1: Earthwork excavation by manual means for roads, drains & similar works in ordinary soil excavated surface levelled and sides neatly dressed, the disposal earth to be levelled neatly	Cum	3062.70	226.00	692170.00	3113.27	3113.27	226.00	703589.00	0.00	226.00	0.00	3113.27	703589.00	11419.00	0.00	
2	KSR06 MC100-30: Providing and laying Plain cement concrete of mix 1:3:6 with OPC @ 220kgs, with crushed 40mm and down size graded granite metal coarse aggregates @0.89cum and fine aggregates @ 0.48cum, in foundation mechanically mixed, placed in foundation and compacted by vibration including curing for 14 days, including cost of all materials, labour, HOM curing, form	Cum	400.05	5691.78	2276987.00	394.19	394.19	5691.78	2243686.00	0.00	5691.78	0.00	394.19	2243686.00	0.00	33301.00	
3	KSR6 4.6.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever	To	46.25	75927.20	3511633.00	46.67	46.67	75927.20	3543596.00	0.00	75927.20	0.00	46.67	3543596.00	31963.00	0.00	
4	Providing and laying plain/reinforced cement concrete for side drains using M20 nominal mix concrete with OPC at 320 kgs, with 20mm and down size granite metal coarse aggregates at 0.69 cum and fine aggregates at 0.43 cum machine mixed, well compacted for walls and bottom including centering, shuttering, cost of materials, HOM of machinery, curing etc., complete including cost of steel as per MORTH specification No. 1500, 1700, 2200.	Cum	765.94	7422.13	5684906.00	756.63	756.63	7422.13	5615775.00	0.00	7422.13	0.00	756.63	5615775.00	0.00	69131.00	
5	Providing and fixing pre cast covering Slab made out of CC 1:2:4 with 10cm thick and finishing cutting ,including form work,curing,including cost of all materials, labour,hire charges of machinery,loading,unloading,lead and lift,transportation etc complete. (Data Rate)	Sqm	2180.00	2453.33	5299193.00	2002.88	2002.88	2453.33	4913713.00	0.00	2453.33	0.00	2002.88	4913713.00	0.00	385480.00	
6	Providing and fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of all materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc complete As per Engineer incharge.	Sqm	21.60	5687.69	122854.00	103.32	27.00	5687.69	153568.00	76.32	5418.00	413502.00	103.32	567070.00	446216.00	0.00	
									17173917.00			413502.00		17587419.00	487608.00	487942.00	
	Sub Total				17587740.00										321.39		
	Miscellaneous & Rounding off													17587740.00	487929.39	487942.00	
	Total				17587740.00												

Contractor

Assistant Engineer

Asst. Executive Engineer

Executive Engineer

6	21.60	materials, labour,hire charges of machinery, loading, unloading, lead and lift,transportation etc complete As per Engineer	Sqm	5687.69	Six Hundred Eighty Seven And Paise Sixty Nine Only		

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BRUHATH BANGALORE MAHANAGARA PALIKE

Yelahanka Project Division

Work Slip: As per Std Tender Documents

Improvements of roads and drains at Chokkanahalli surrounding area in Ward No. 05 (Jakkur) Byatarayanapura Sub division

Estimate Amount:- 20,000,000.00

Name of Contractor:- Y R Sridhar

Approved amount:- 17,587,740.00

Tender premium:- 4.98% Above

Sl. No.	Description of Work	Unit	Qty as per Quoted Rate			Total Qty Executed	Qty. as per Anticipated upto 125%			Qty. as per Anticipated above 125%			Total Amount	excess amount	Savings amount	Remarks
			Qty	Rates	Amount		Qty.	Rates	Amount	Qty.	Rates	Amount				
2		3	4	5	6	10	11	12	13	14	15	16	17	18	19	20
1	KSRR 300-2: Earthwork excavation by manual means for roads, drains & similar works in ordinary soil	Cum	3062.70	226.00	692170.00	3113.27	3113.27	226.00	703589.00	0.00	226.00	0.00	703589.00	11419.00	0.00	
2	KSRR 4.9.2 : Providing T.M.T steel reinforcement for R.C.C work including straightening, cutting, bending, hooking, placing in position, lapping and / or welding wherever required, tying with binding wire and anchoring to the adjoining members wherever	Tn	46.25	75827.20	3511633.00	46.67	46.67	75827.20	3540596.00	0.00	75927.20	0.00	3540596.00	31963.00	0.00	
3	Providing and Fixing pre cast covering Slab 250mm thick made out of CC 1:2:4 and jelly 20mm Down size with steel reinforcement including form work,curing,including cost of all materials, labour,hire charges of machines, loading, unloading, lead and lift,transportation etc. ,complete.As per Engineer	Sqm	21.60	5687.69	122854.00	103.32	27.00	5687.69	153568.00	76.32	5418.00	413522.00	567070.00	444216.00	0.00	
	Grand total													487608.00	0.00	

Note: Percentage of Worksllp over the sanctioned Estimate=Excess amount over the approved amount/ Approved Amount x 100

Approved Amount =	1758,7740.00
Excess Amount =	487608.00
Savings Amount =	487942.00

$$\text{Percentage of Worslip} = \frac{\text{Excess Amount}}{\text{Approved Amount}} \times 100$$

Percentage of Worslip =	2.77	%

Contractor

Assistant Engineer

"WORKSLIP APPROVED"

Assistant Executive Engineer

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